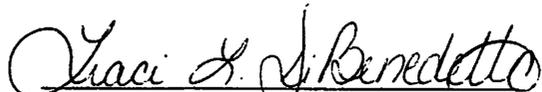


Agenda No. 14/2020

July 24, 2020

A SPECIAL REMOTE VIDEO CONFERENCING ONLINE MEETING OF THE MAYOR  
AND COUNCIL OF THE BOROUGH OF FREEHOLD WILL BE HELD  
MONDAY, JULY 27, 2020 AT 6:30 PM

1. Open Public Meetings Notice.
2. Salute to the Flag.
3. Roll Call.
4. Public Hearing on the Amendment to the 2020 Municipal Budget.
5. Resolution Adopting the 2020 Annual Budget of the Borough of Freehold.
6. Clerk – Late Communications.
7. Public Comments.
8. Council Comments.
9. Adjournment.

  
TRACI L. DI BENEDETTO, RMC

Agenda No: 13/20

Offered by: Schnurr      Seconded by: Jordan      All In Favor

Resolution 111-2020

July 20, 2020

**BOROUGH OF FREEHOLD**  
**AMENDMENT TO 2020 MUNICIPAL BUDGET**

WHEREAS, the Local Municipal Budget for the year 2020 was approved on the 20th day of April 2020; and

WHEREAS, the public hearing on said Budget has been held as advertised; and

WHEREAS, the Mayor and Council desire to amend said Budget.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of Freehold, County of Monmouth that the following amendments to the approved budget for 2020 be made:

RECORDED VOTE:

	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAIN</u>	<u>ABSENT</u>
DiBenedetto	X			
Jordan	X			
Reich	X			
Rogers	X			
Schnurr	X			
Shutzer	X			

CURRENT FUND

From                      To

GENERAL REVENUES

3. Miscellaneous Revenues:

Section A: Local Revenues:

Licenses - Other	\$ 46,137.00	\$ 26,137.00
Fees and Permits	276,000.00	221,000.00
Fines and Costs - Municipal Court	405,000.00	340,000.00
Interest and Costs on Taxes	<u>109,500.00</u>	<u>100,000.00</u>

Total Section A: Local Revenues                      \$ 1,283,406.00      \$ 1,133,906.00

Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17):

Uniform Construction Code Fees	<u>\$ 240,000.00</u>	<u>\$ 200,000.00</u>
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Total Section C: Dedicated Uniform Construction Code Fees Offset With Appropriations                      \$ 240,000.00      \$ 200,000.00

**BOROUGH OF FREEHOLD**  
**AMENDMENT TO 2020 MUNICIPAL BUDGET (CONTINUED)**

CURRENT FUND (CONTINUED)

From

To

GENERAL REVENUES (CONTINUED)

Summary of Revenues:

3. Miscellaneous Revenues:

Total Section A: Local Revenues	\$ <u>1,283,406.00</u>	\$ <u>1,133,906.00</u>
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Total Section C: Dedicated Uniform Construction Code Fees Offset With Appropriations	\$ <u>240,000.00</u>	\$ <u>200,000.00</u>
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Total Miscellaneous Revenues	\$ <u>3,207,842.24</u>	\$ <u>3,018,342.24</u>
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5. Subtotal General Revenues (Items 1, 2, 3 and 4)	\$ <u>5,422,842.24</u>	\$ <u>5,233,342.24</u>
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7. Total General Revenues	\$ <u><u>17,073,572.64</u></u>	\$ <u><u>16,884,072.64</u></u>
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8. General Appropriations:

From

To

INSURANCE:

Group Insurance Plan for Employees	\$ 1,805,653.00	\$ 1,775,153.00
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PUBLIC SAFETY:

Police:

Salaries and Wages	3,972,000.00	3,942,000.00
Other Expenses	229,620.00	209,620.00

PARKS AND RECREATION:

Recreation Services and Programs:

Other Expenses	75,000.00	31,500.00
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UTILITY EXPENSES AND BULK PURCHASES:

Gasoline	130,000.00	100,000.00
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Municipal Court:

Salaries and Wages	300,000.00	285,000.00
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UNCLASSIFIED:

Celebration of Public Events, Anniversary or Holiday:

Other Expenses	<u>9,000.00</u>	<u>3,000.00</u>
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Total Operations {Item 8(A)} within "CAPS"	\$ <u>11,650,585.00</u>	\$ <u>11,475,585.00</u>
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Total Operations Including Contingent - within "CAPS"	\$ <u>11,652,585.00</u>	\$ <u>11,477,585.00</u>
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Detail:

Salaries and Wages	\$ <u>6,134,077.00</u>	\$ <u>6,104,077.00</u>
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Other Expenses (Including Contingent)	\$ <u>5,518,508.00</u>	\$ <u>5,373,508.00</u>
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**BOROUGH OF FREEHOLD**  
**AMENDMENT TO 2020 MUNICIPAL BUDGET (CONTINUED)**

<u>CURRENT FUND (CONTINUED)</u>	<u>From</u>	<u>To</u>
8. General Appropriations (Continued):		
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	\$ <u>13,047,384.03</u>	\$ <u>12,872,384.03</u>
(C) Capital Improvements - Excluded from "CAPS":		
Capital Improvement Fund	287,920.00	169,420.00
Purchase of Camera's and Computer Accessories - PD	<u>0.00</u>	<u>104,000.00</u>
Total Capital Improvements Excluded from "CAPS"	<u>395,420.00</u>	<u>380,920.00</u>
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	\$ <u>3,068,333.24</u>	\$ <u>3,053,833.24</u>
(O) Total General Appropriations - Excluded from "CAPS"	\$ <u>3,068,333.24</u>	\$ <u>3,053,833.24</u>
(L) Subtotal General Appropriations {Items (H-1) and (O)}	\$ <u>16,115,717.27</u>	\$ <u>15,926,217.27</u>
9. Total General Appropriations	\$ <u><u>17,073,572.64</u></u>	\$ <u><u>16,884,072.64</u></u>
Summary of Appropriations:		
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	\$ <u>13,047,384.03</u>	\$ <u>12,872,384.03</u>
(C) Capital Improvements	\$ <u>395,420.00</u>	\$ <u>380,920.00</u>
Total General Appropriations	\$ <u><u>17,073,572.64</u></u>	\$ <u><u>16,884,072.64</u></u>

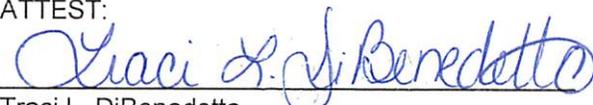
BE IT FURTHER RESOLVED that two certified copies of this resolution be filed forthwith in the office of the Director of Local Government Services for her certification of the 2020 Local Municipal Budget, so amended.

BE IT FURTHER RESOLVED, that this complete amendment or summary, in accordance with the provisions of N.J.S.A. 40A:4-9, be published in the News Transcript in the issue of July 22, 2020, and that the publication contain notice of public hearing on said amendment to be held via video conference meeting on July 27, 2020 at 6:30p.m.

IT IS HEREBY CERTIFIED that this is a true copy of a resolution amending the Budget, adopted by the Borough Council on the 20th day of July, 2020.

DATED: July 20, 2020

ATTEST:

  
 Traci L. DiBenedetto  
 Municipal Clerk

**SECTION 2 - UPON ADOPTION FOR YEAR 2020**

**RESOLUTION**

Be it Resolved by the COUNCIL MEMBERS of the BOROUGH  
of FREEHOLD, County of MONMOUTH that the budget hereinbefore set forth is hereby  
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 11,280,521.87 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in  
Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of  
the following summary of general revenues and appropriations.
- (d) \$ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ 370,208.53 (Item 5 Below) Minimum Library Tax

**RECORDED VOTE**  
(Insert last name)

Ayes		Nays		Abstained	
				Absent	

1. General Revenues

**SUMMARY OF REVENUES**

Surplus Anticipated		08-100	\$ 1,715,000.00
Miscellaneous Revenues Anticipated		13-099	\$ 3,018,342.24
Receipts from Delinquent Taxes		15-499	\$ 500,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)		07-190	\$ 11,280,521.87
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	\$	-
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	-
<b>TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY</b>			\$ -
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)		07-191	
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX		07-192	\$ 370,208.53
<b>Total Revenues</b>		13-299	\$ 16,884,072.64

## SUMMARY OF APPROPRIATIONS

<b>5. GENERAL APPROPRIATIONS:</b>	XXXXXX	XXXXXXXXXXXXXX
<u>Within "CAPS"</u>	XXXXXX	XXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 11,477,585.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 1,394,799.03
(g) Cash Deficit	46-885	\$ -
<u>Excluded from "CAPS"</u>	XXXXXX	XXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 1,569,233.24
(c) Capital Improvements	44-999	\$ 380,920.00
(d) Municipal Debt Service	45-999	\$ 1,014,164.00
(e) Deferred Charges - Municipal	46-999	\$ 89,516.00
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 957,855.37
<b>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)</b>	07-195	
<b>Total Appropriations</b>	34-499	<b>\$ 16,884,072.64</b>

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 27th day of July, 2020. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2020 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 27th day of July, 2020, \_\_\_\_\_, Clerk

*Signature*