# A CONTRACTOR OF THE STATE

# State of New Jersey Local Government Services

Year:	2023	Municipal User	Friendly <b>F</b>	Budget					
MUNICIPALITY:	1315 Freehold Borough	- County of Monmouth			Introduced 🗸				
Municode:			Filename	: 1315 fbi 2023.xlsn	1				
	Website:	www.freeholdboroughnj.gov							
	Phone Number:		732-462-1410						
	Mailing Address:		30 Mechanic Street						
		Municipality:	Freehold	State: NJ Zip:	07728				
	Mayor								
First Name	Middle Name	Last Name	Term Expires	<b>Business Email</b>					
Kevin		Kane	12/31/2023	kkane@freeholdboro.org					
	Chief Administr	ative Officer	_						
Stephen		Gallo		sgallo@freeholdboro.org					
	<b>Chief Financial</b>	Officer	-						
Kathleen		Caruso		kcaruso@freeholdboro.org					
	Municipal Clerk		-						
Traci	L,	Dibenedetto		tdibenedetto@freeholdboro.or	B				
	<b>Registered Mun</b>	icipal Accountant	_						
ohn	·	Swisher		jswhisher@scnco.com					
	Governing Body	y Members							
First Name	Middle Name	Last Name	Term Expires	Business Email					
Margaret		Rogers	12/31/2025	mrogers@freeholdboro.org					
Nichael		Dibenedetto	12/31/2023	mdibenedetto@freeholdboro.o	rg				
Adam		Reich	12/31/2025	areich@freeholdboro.org					
Sharon		Shutzer	12/31/2024	sshutzer@freeholdboro.org					
Annette		Jordan	12/31/2024	ajordan@freeholdboro.org					
George		Schnurr	12/31/2023	gschnurr@freeholdboro.org					

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

		entities levying propert			Current Year 2023 Budg		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimate	ed <u>Tax Levy</u>
	Tax Rate	<u>Tax Levy</u>	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.919	\$11,832,906.70	38.65%	\$3,477.13	Municipal Purpose Tax	ESTIMATED	\$12,140,948.13
Municipal Library	0.032	\$408,815.00	1.34%	\$121.08	Municipal Library	ESTIMATED	\$463,181.80
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	0.194	\$280,000.00	0.91%	\$734.02	Other Special Districts (total levies)	ESTIMATED	\$285,000.00
Local School District	0.813	\$10,461,579.00	34.17%	\$3,076.06	Local School District	ESTIMATED	\$10,670,810.58
Regional School District	0.363	\$4,671,709.00	15.26%	\$1,373.45	Regional School District	ESTIMATED	\$4,765,143.18
County Purposes	0.204	\$2,622,381.19	8.57%	\$771.85	County Purposes	ESTIMATED	\$2,674,828.82
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.026	\$339,922.92	1.11%	\$98.37	County Open Space	ESTIMATED	\$346,721.37
Other County Levies (total)	an deste for a state of the factor		0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2022 Budget)	2.551	\$30,617,313.81	100.00%	\$9,651.96	Total ESTIMATED amount to be raised by taxe	.e	\$31,346,633.88
		\$90,017,919.01	100.0070	\$9,001.90			431,310,033100
		<b>*</b>					
	October 1, 2022 =	\$1,489,706,300.00			Revenue Anticipated, Excluding Tax Levy		6,981,884.81
(To be used to calculate the current year tax rate	·				Budget Appropriations, before Reserve for Unco	ollected Taxes	18,582,922.45
Current Year Average Residential Asso	essment	\$378,359.67			Total Non-Municipal Tax Levy		\$18,742,503.95
					Amount to be Raised by Taxes - Before RUT		\$30,343,541.59
	Prior Yo	ear to Current Year Co	mparison		Reserve for Uncollected Taxes (RUT)		\$1,003,092.28
					Total Amount to be Raised by Taxes		\$31,346,633.87
	Comparison	- Municipal Purposes	Tax Rate				
	Prior Year		% Change (+/-)	1	% of Tax Collections used to Calculate RUT		96.80%
	0.919	0.815	-11.32%		70 01 Tax concentions used to curculate ree r		
	0.919		-11,3270		If % used exceeds the actual collection % then		
	<i>c</i> ·		<b>.</b> .				
		- Municipal Purposes			reference the statutory exception used		
				\$ Change (+/-)			
	\$11,832,906.70	\$12,140,948.13	2.60%	\$308,041.43	Tax Collections - ACTUAL as of Prior Year		
					Total Tax Revenue, Collections CY 2022		30,018,381.12
					-		
	Comparison - Impact (	<u>on Avg. Residential Ta</u>			Total Tax Levy, CY 2022		30,657,935.93
	Comparison - Impact (			icipal Purposes Onl \$ Change (+/-)	Total Tax Levy, CY 2022 % of Taxes Collected, CY 2022		30,657,935.93
	Comparison - Impact (						30,657,935.93 97.91%
	Comparison - Impact ( Prior Year C	urrent Year %	Change (+/-)	\$ Change (+/-)			30,657,935.93

### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Parking Utility	Utility	Utility	Utility
08	Surplus	63.41%	\$1,300,000.00	\$2,050,000,00	\$3,350,000.00	\$2,750,000.00			\$600,000.00				
08	Local Revenue	392.41%	\$5,831,633.77	\$1,486,096.97	\$7,317,730.74	\$933,136.00			\$6,053,458.74	\$331,136,00			
09	State Aid (without offsetting appropriation)	5.91%	\$73,899.64	\$1,250,916.00	\$1,324,815.64	\$1,324,815.64			· · · · ·				
08	Uniform Construction Code Fees	-5.84%	(\$12,409.00)	\$212,409.00	\$200,000.00	\$200,000.00							
	Special Revenue Items w/ Prior Written Consent			and the second s							water addition a		
	Shared Services Agreements	-0.96%	(\$672,63)	\$70,172.63	\$69,500.00	\$69,500.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0,00								
	Public and Private Revenue	45.64%	\$272,420.00	\$596,846.14	\$869,266.14	\$869,266,14						The second second	arian pantorial
	Other Special Items	-39.73%	(\$257,150.94)	\$647,317.97	\$390,167.03	\$390,167.03							<u> Server de la competencia de </u>
15	Receipts from Delinquent Taxes	-9.72%	(\$47,883.68)	\$492,883.68	\$445,000.00	\$445,000.00							and providential
	Amount to be raised by taxation				1	P	and a set of the						
	Local Tax for Municipal Purposes	-0.59%	(\$71,884.59)	\$12,212,832.72	\$12,140,948.13	\$12,140,948.13							
	Minimum Library Tax	13.30%	\$54,366.80	\$408,815.00	\$463,181.80	\$463,181.80							
	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00							1929	
	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00					and the product of the second			
	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00						and the second set		
08	Deficit General Budget	#DIV/0!	\$0.00	144 C	\$0.00					and a second second	- 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997	ALC: NOT THE REAL PROPERTY OF	
	Total	36.76%	\$7,142,319.37	\$19,428,290.11	\$26,570,609.48	\$19,586,014.74	\$0.00	\$0.00	\$6,653,458.74	\$331,136.00	\$0.00	\$0.00	\$0.00

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FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Parking Utility	Utility	Utility	Utility
20	General Government	11.00	9.00	11.92%	\$251,807.00	\$2,112,321.00	\$2,364,128.00	\$1,482,443.00	\$154,650.00			\$662,060.00	\$64,975.00			
21	Land-Use Administration		1.00	-18.32%	(\$5,450.00)	\$29,750.00	\$24,300.00	\$24,300.00								
22	Uniform Construction Code	5.00	2.00	10.40%	\$40,400.00	\$388,500.00	\$428,900.00	\$428,900.00	소설 전 관련 관련 관련 것 같아.							
23	Insurance			15.43%	\$449,634.18	\$2,914,498.82	\$3,364,133.00	\$2,558,118.00				\$786,015.00	\$20,000.00			
25	Public Safety	37.00	25.00	15.11%	\$750,353.16	\$4,964,778.00	\$5,715,131.16	\$4,994,695.00	\$720,436.16							
	Public Works	17.00	4.00	5.09%	\$160,084.75	\$3,144,875.00	\$3,304,959.75	\$1,680,369.00	\$312,689.75			\$1,311,901.00				
27	Health and Human Services		2.00	61.09%	\$15,150.00	\$24,800.00	\$39,950.00	\$39,950.00								
28	Parks and Recreation		13.00	28.93%	\$37,200.00	\$128,600.00	\$165,800.00	\$111,800.00	\$54,000.00			10.1973/2010/01				
29	Education (including Library)	2.00	5.00	13.30%	\$54,367.00	\$408,815.00	\$463,182.00	\$463,182.00								
30	Unclassified			136.53%	\$166,284.00	\$121,791.00	\$288,075.00	\$123,050.00					\$165,025.00			
31	Utilities and Bulk Purchases			-1.14%	(\$38,420.00)	\$3,365,420.00	\$3,327,000.00	\$587,000.00				\$2,740,000.00				
32	Landfill / Solid Waste Disposal			0.82%	\$6,000.00	\$729,768.00	\$735,768.00	\$735,768.00								
35	Contingency			0.00%	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00								
36	Statutory Expenditures		1100	7.19%	\$130,746.00	\$1,818,890.00	\$1,949,636.00	\$1,707,399.00				\$232,237.00	\$10,000.00			
37	Judgements			#DIV/0!	\$0.00	\$0,00	\$0.00	\$0.00								
42	Shared Services			0.60%	\$2,825.92	\$471,296.63	\$474,122.55	\$473,122.55	ann an Shanna		1 - 1943 - 1947 - 1945 - 1945 - 1945 - 1945 - 1945 - 1945 - 1945 - 1945 - 1945 - 1945 - 1945 - 1945 - 1945 - 19 1945 - 1946 -	\$1,000.00				
_ 43	Court and Public Defender	3.00	1.00	-5.09%	(\$17,000.00)	\$334,000.00	\$317,000.00	\$317,000.00								
44	Capital			-57.93%	(\$172,158.00)	\$297,158.00	\$125,000.00	\$125,000.00								
45	Debt			30.07%	\$571,099.74	\$1,899,332.00	\$2,470,431.74	\$1,479,050.00		물 사람은 것 같은 것 같		\$920,245.74	\$71,136.00			
46	Deferred Charges			-100.00%	(\$25,000.00)	\$25,000.00	\$0.00	\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			2.14%	\$20,977.76	\$982,114.52	\$1,003,092.28	\$1,003,092.28								
55	Surplus General Budget		APR P.	#DIV/0!	\$0.00	Contraction of the second	\$0.00			and the second					1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	
	Total	75.00	62.00	9,92%	\$2,398,901.51	\$24,171,707.97	\$26,570,609.48	\$18,344,238.83	\$1,241,775.91	\$0.00	\$0.00	\$6,653,458.74	\$331,136.00	\$0.00	\$0,00	\$0.00

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

## USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Revenues at Rist.	Future reduction oprime	St. Appropriation	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				State Aid/Municipal Relief Fund Aid	\$1,324,815.64	Uncertainty of amount and continuation of State Aid
	x			American Rescue Plan	\$235,238.04	ARP funds will not be available next year to offset Police S/W
		X		NJ State Health Benefits/PERS/PFRS		Increases determined by State of NJ
			1			
		1999				: 2019년 1월 2019년 1월 2019년 2019년 1월 2019년 1월 2019년 2019
			1.			

	Property Tax Assess	ments - Taxable Prop	erties (October 1, 2022 Valu	1e)		sments - Exempt Pro	operties (October 1, 2022 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	60	\$9,457,000.00	0.73%	15A Public Schools	10	\$54,649,100.00	19.23%
2	Residential	2,965	\$950,045,300.00	73.79%	15B Other Schools		\$11,076,100.00	3.90%
3A/3	B Farm	0	\$257,186,100.00	19.98%	15C Public Property	79	\$123,788,700.00	43.57%
4A	Commercial	266	\$26,783,500.00	2.08%	15D Church and Charities	63	\$40,255,000.00	14.17%
4B	Industrial	3	\$43,943,200.00	3.41%	15E Cemeteries & Graveyards	2	\$1,099,900.00	0.39%
	Apartments	13		0.00%	15F Other Exempt	25	\$53,248,200.00	18.74%
	B Railroad	0		0.00%				
6A/6	B Business Personal Property	0		0.00%				
	Total	3,307	\$1,287,415,100.00	100.00%	Total	180	\$284,117,000.00	100.00%
	Average Ratio (%), Assessed to True	Value	92.65%					
	Equalized Valuation, Taxable Propert		\$1,389,546,788.99		Percentage of Exempt vs.			
						22.070/		
	Total # of property tax appeals fi	lad in 2022	County Tax Board	71.00	Non-Exempt Properties	22.07%		
			State Tax Court	51.00				
	Number of 2022 County Tax Board de	A A	x Court	38.00				
	Number of pending property tax appea	als in State Tax Court		46.00				
	Amount paid out by municipality for ta	ax appeals in 2022		\$0.00				
				·····			<u></u>	
	rrior Budget Year's Payn	# of	PILOT) - 5 Year Exemption	s/Abatements	T (D'11 1 - D-11			
			PILOT	A	Taxes if Billed in Full			
G	Commercial/Industrial Exemption	Parcels	Billing/Revenue	Assessed Value \$594,100.00	2022 Total Tax Rate \$14,002.94			
I	Dwelling Exemption			\$394,100.00	<u>φ14,002.94</u>			
J	Dwelling Abatement	57		\$760,300.00	\$1,021,455.00			
Κ	New Dwelling/Conversion Exemption							
L	New Dwelling/Conversion Abatement							
Ν	Multiple Dwelling Exemption							
0	Multiple Dwelling Abatement							
	Total 5 Yr Exemptions/Abatements	59	0.00	1,354,400.00	1,035,457.94			
		UI		Sheet UFB-5				

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

#### USER FRIENDLY BUDGET SECTION

#### Long Term Tax Exemptions

<u>Prior Budget Yea</u>	ar's Payments in Lic	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year	's Payments in Li	ieu of Tax (PILOT	) - Long Term T	ax Exemptions	Prior Budget Yes	ur's Payments in Li	eu of Tax (PILOT	) - Long Term Tax	x Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long				<u>semptions</u>
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	ı	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rat
Rugmill Development	Aff. Housing	\$111,270.00																	
Mechanic Street	Aff. Housing	\$48,636.00					a sana wafa											and a second prove	
Senior Citizens Housing Corp	Aff. Housing	\$260,842.00	\$21,689,400.00	\$511,219.16		Alter States	N 1997 - 1993												
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		and a state testion	and a state of the second	<ul> <li>provinské příšě</li> </ul>		A Carlos Conserva-									· 같은 사는 사는 가지? (2-2) (2-2)			<u> - 2011년 1911년 - 1</u> 911년 - 1911년 - 1911년 - 1911년 - 1911년 - 1911년 - 1911년	
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														and the second				1990 - 1993 - 1993 1993 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 -	
		같은 소문을 알고	10/22/2016			- 1999 and 1999	S. F. Conner (1997)									<b>HEALER FRANK</b>			1.499434343737
<u></u>							A NASSE AND							1 · 2 · 2 · 2 · 2 · 2 · 2 · 2 · 2 · 2 ·					A NEW YORK AND A NEW YORK
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		and set set with										s de cestro d	ABAR REP.				A CONTRACTOR		
			<ul> <li>A second second</li> </ul>						1993년 11월 11일 <u>-</u> 11일 - 112 -										
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1999 (A. 1997)																2019년 1949년 1941년			1 194 19 19 19 19 19 19 19 19 19 19 19 19 19
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Fotal Long Term Exemptions - C	Column Total	420,748.00	58,897,900.00	1,398,022.83	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	- Column Total	\$0.00	\$0.00	\$0.0
Mark "X" if Grand Total				·····		[	1				1	1			Total Long Term Exempti		\$420 748 00	\$58,897,900.00	\$1,398,022.83
	_1(I					l	11		Sh	eet UFB-6	11				Total Long Term Exclipti	IOIND IOIND	1	\$50,077,700,00	Sheet UFB-6C

Sheet UFB-6

## USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	58,949.00	\$51,811.00		\$2,838.00		\$4,300.00
Supervisory Staff (Department Heads & Managers)	9.00	1.00	1,643,489.84	\$1,044,467.00	\$75,000.00	\$156,670.00	\$143,459.84	\$223,893.00
Police Officers (Including Superior Officers)	31.00	2.00	6,594,488.16	\$3,665,477.00	\$500,000.00	\$1,225,000.00	\$495,880.16	\$708,131.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	31.00		2,897,409.72	\$1,681,152.00	\$235,000.00	\$243,799.00	\$499,358.72	\$238,100.00
All Other Non-Union Employees not listed above	4.00	52.00	1,014,508.32	\$719,593.00	\$50,000.00	\$81,777.00	\$98,138.32	\$65,000.00
Totals	75.00	62.00	12,208,845.04	\$7,162,500.00	\$860,000.00	\$1,710,084.00	\$1,236,837.04	\$1,239,424.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

yes

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

## **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u> Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	12.00	\$14,449.32	\$173,391.84	13.00	\$10,735.33	\$139,559.29
Parent & Child	10.00	\$25,864.32	\$258,643.20	9.00	\$21,328.53	\$191,956.77
Employee & Spouse (or Partner)	4.00	\$28,898.64	\$115,594.56	7.00	\$23,938.56	\$167,569.92
Family	28.00	\$40,313.64	\$1,128,781.92	28.00	\$33,345.90	\$933,685.20
Employee Cost Sharing Contribution (enter as negative - )			(\$334,173.00)			(\$275,861.00)
Subtotal	54.00	· 전신 문화철 철말로 문화	\$1,342,238.52	57.00		\$1,156,910.18
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	16	\$10,872.24	\$173,955.84	16	\$8,738.38	\$139,814.08
Parent & Child	1	\$23,984.88	\$23,984.88	1	\$21,217.80	\$21,217.80
Employee & Spouse (or Partner)	25	\$23,286.72	\$582,168.00	23	\$16,412.52	\$377,487.96
Family	11	\$29,487.68	\$324,364.48	12	\$29,584.92	\$355,019.04
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	53.00		\$1,104,473.20	52.00		\$893,538.88
GRAND TOTAL	107.00		\$2,446,711.72	109.00		\$2,050,449.06

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total

premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES	
YES	

## USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit

			(check applicable items)				
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement		
CWA	461.75	\$71,592.86	<u> </u>				
PBA	229.25	\$116,063.37	X				
SOA	36.06	\$22,040.00	X				
BOROUGH ORDINANCE	470.47	\$104,160.08		X			
INDIVIDUAL AGREEMENT	29.21	\$19,101.65			X		
				alara a sa tang			
Totals	1226.74	\$332,957.96					
Total Funds Reserved a	es of and of 2022	\$257,364.56					
Total Funds Reserved a		\$2,000.00					

UFB-9 Accumulated Absence Liability

	<b>USER FRIEN</b>	DLY BUDGET SI	ECTION - OUT	STANDING DEBT; PER C	APITA AND B	UDGET IMPA	СТ	
	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$13,355,000.00	\$13,355,000.00	0.02	Utility Fund - Principal	\$350,000.00	\$370,000.00	\$390,000.00	\$7,890,000.00
Regional School Debt	\$461,763.60	\$461,763.60	\$0.00	11	\$404,500.00	\$387,000.00	\$368,500.00	\$2,729,000.00
	φ+01,705.00	φ401,705.00		Bond Anticipation Notes - Principal	<u> </u>	Φ-364,000.00	\$308,300.00	\$2,729,000.00
Utility Fund Debt				Bond Anticipation Notes - Interest				
Water/Sewer	\$11,965,450.00	\$11,965,450.00	\$0.00	Bonds - Principal	\$705,000.00	\$740,000.00	\$780,000.00	\$3,520,000.00
Parking			\$0.00	11 <sup>-</sup> F	\$287,250.00	\$252,000.00	\$215,000.00	\$450,750.00
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00					
		······································		Total	\$1,746,750.00	\$1,749,000.00	\$1,753,500.00	\$14,589,750.00
Municipal Purposes						<u> </u>		
Debt Authorized (BNI)	\$12,170,000.00		\$12,170,000.00	Total Principal	\$1,055,000.00	\$1,110,000.00	\$1,170,000.00	\$11,410,000.00
Notes Outstanding	\$3,408,000.00		\$3,408,000.00	Total Interest	\$691,750.00	\$639,000.00	\$583,500.00	\$3,179,750.00
Bonds Outstanding	\$5,745,000.00	\$714,568.29	\$5,030,431.71	% of Total Current Year Budget	6.57%			
Loans and Other Debt			\$0.00	E		1		
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$47,105,213.60	\$26,496,781.89	\$20,608,431.71	Total Guarantees - Governmental				
				Total Guarantees - Other			n an tha shagara sa gasarang Ma	
				Total Capital/Equipment Leases				
Population (2020 census)	12,052			Total Other				
Per Capita Gross Debt	\$3,908.50			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt						<u>Standard &amp; 1 0015</u>	<u>1 1teni</u>	
r er Capita Net Debt	\$1,709.96			Rating	Aaa			
3 Year Average Property Valuation		\$1,256,544,660.67		Year of Last Rating	2007			
	=	\$1,230,344,000.07		  Mark ''X'' if Municipality has 1	no bond rating			
Net Debt as % of 3 Year Average Pr	operty Valuation	1.64%		F		I		
-	=			Sheet UFB-10				

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Municipality	Freehold Township		IT Services		1/1/2023	12/31/2023	\$25,000.00
	Municipality	Freehold Township		Health Department Services		1/1/2023	12/31/2023	\$76,265.00
	Municipality	Freehold Township		Automotive Services		1/1/2023	12/31/2023	\$62,000.00
	Municipality	Manalapan Township		Animal Control		1/1/2023	12/31/2023	\$33,250.00
	County	County of Monmouth		911/Dispatch Services		1/1/2023	12/31/2023	\$206,313.00
	Municipality	Freehold Township		Plan Review Services		1/1/2023	12/31/2023	\$30,422.00
	Special Improvement District	Special Improvement District		Shared Laborer		1/1/2023	12/31/2023	\$29,872.55
	Municipality	Freehold Township	As Needed	Electrical Subcode		1/1/2023	12/31/2023	\$10,000.00
	Municipality	Freehold Township	As Needed	Water Plant Operations		1/1/2023	12/31/2023	\$1,000.00
17333						1112025	12,01,2020	\$1,000.00
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	Amount Received Page Total							\$70,294.55
	Amount Paid Page Total					-h	<u> </u>	\$10,294.33
	Page Total					-		
•	Lage I Viai							\$474,122.55

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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	Amount Received Total							\$70,294.55
	mount Paid Total							\$403,828.00
l]	otal							\$474,122.55

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

#### **USER FRIENDLY BUDGET SECTION - Notes**

#### (Press ALT-Enter to go to a new line in each cell)

